

**CITY OF KENORA
CAPITAL BUDGET
2011**

FUNCTIONAL AREA: RECREATION & CULTURAL - LIBRARY

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
11.771.01	LIBRARY HVAC Replacement	30,000	0	0	30,000	0	0
FUNCTIONAL TOTALS		30,000	0	0	30,000	0	0